BUDGET SCRUTINY PLAN

Overview and Scrutiny



Timing	Session and key lines of enquiry
9am – 10.00am	Session One – Opening of Budget Scrutiny and Plymouth City Council Financial Position
	Leader/Chief Executive and \$151.
	Key lines of enquiry –
	 Introduction of draft budget; Budget engagement; Local Government Finance settlement; Risks and opportunities 2022/23; Covid-19 support expectations in 2022/23; Cost of the implementation of the manifesto commitments and the impact on the budget; Treasury Management; Level of precept; Savings/income generation.
10.00am – 10.30am	Session Two - Community Services
	Councillors Mrs Pengelly / Craig McArdle / Matt Garrett.
	(Additional officers as deemed appropriate by directors)
	Key lines of enquiry -
	Homelessness and Housing
10.30am - 11.15am	Session Three - Council Facilities and Customer Services
	Councillor Deacon/ Leader and Andy Ralphs.
	(Additional officers as deemed appropriate by directors)
	Key lines of enquiry –
	Facilities Management and Buildings; Customer Services
	Customer Service;Transformation.

11.15am – 11.30am	Break
11.30am – 12:30pm	Session Four - Health and Social Care
	Adults
	Councillor Nicholson /Craig McArdle/Anna Cole/Ruth Harrell.
	(Additional officers as deemed appropriate by directors)
	Key lines of enquiry –
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	 Staffing (agency and cost); Health and Social Care Levy – System point of view?
	• Fair shares;
	Care Packages/care market management.Grant maximisation
	Impact of Covid on mental health issues/ costs
12.30pm –	Children
13.30pm	Councillor Downie and Alison Botham and Jean Kelly.
	(Additional officers as deemed appropriate by directors)
	Key lines of enquiry –
	Staffing (agency and cost);
	Out of area placements;
	Fostering risk register and Recruitment of staff;
13.30pm –	LUNCH
14:15pm	
	Session Five - Place
14.15pm – 15.00pm	Councillors Mrs Bridgeman/Drean and Leader – Anthony Payne, Philip Robinson, David Draffan/Paul Barnard and Brendan Arnold.
	(Additional officers as deemed appropriate by directors)
	Key lines of enquiry -
	Streets and Waste
	Waste;Parking;
	Public Transport;
	Areas of savings/parks/street cleaning if applicable.
15.00	Economy and Infrastructure
15.00pm – 15.30pm	Economy and InfrastructureCouncil investments;

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	Impact of Covid-19 on Tourism / Cultural Spend.
15.30pm – 16:00pm	Capital Programme Impact of increased costs on development; Capital Programme and affordability; Impact of climate emergency.

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